

**PAINTSVILLE IND. SCHOOLS
DISTRICT FACILITY PLAN**

DFP REVISIONS
AMENDMENT No. 1 FEBRUARY 2023

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan K - 6, 7 - 12
- 2. Long Range Plan K - 6, 7 - 12

SCHOOL CENTERS	Status	Organization	EOY 2018 Student Enrollment Capacity
1. Secondary			
a. Paintsville Middle/High School	Permanent	7 - 12 Center	371/419
2. Elementary			
a. Paintsville Elementary School	Permanent	K - 6 Center	399/607

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.* *Eff. %* *Cost Est.*
- 1. Paintsville Elementary School 1965, 1987, 2014** **75,403 sf.**

Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.

Major renovation of the 1965 (24,170 sf.) and 1987 (37,245 sf.) portions of the building to include: site work including; drainage, provide new windows, repair exterior walls, renovate, renovate restrooms, provide new paint, new ceilings, interior doors and associated hardware, new LED lighting, new casework, fixed equipment, HVAC Replacement, renovate band room to add space for Art, renovate restrooms, provide new LED lighting. *\$8,235,950.00*
 - 2. Paintsville Middle & High School 1952, 1996, 2001, 2009, 2017** **66,141 sf.**

Major renovation to the 1952 (45,280 sf.) portion of the building to include: roof, gutters on the 1952 portion of the building (11,286 sf), windows, interior doors, music room and physical education floors, walls, ceilings, lighting, casework and fixed equipment, art room casework, media center and consumer science walls, restrooms, fire service, plumbing, telephone system/intercom. HVAC Replacement including Cooling Tower. Renovate media center with all new lighting, finishes, furniture and casework. Renovate all restrooms, new interior doors. *\$13,955,751*

Student Tech/Acad. Center

Construct: 1 (LIPSA) 6,000 sf. 6,000 sf. 68% \$2,098,412
 - 1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. **Eff. %** **Cost Est.**

 - 1. District White Board Initiative**

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 40 Interactive TV's \$2,800 per clrm. \$112,000
 - 2. Paintsville Elementary School 1965, 1987, 2014** **75,403 sf.**

Renovation to include; New technology in all classrooms. Provide upgraded wifi to all areas. See district wide interactive TV initiative above. *\$603,224*
 - 3. Paintsville Middle & High School 1952, 1996, 2001, 2009, 2017** **66,141 sf.**

Renovation to include; New technology in all classrooms. Provide upgraded wifi to all areas. See district wide interactive TV initiative above. *\$529,128*

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.		Eff. %	Cost Est.
1. Paintsville Elementary School 1965, 1987, 2014	75,403 sf.		
Renovation to include; life safety systems, fire protection and annunciation systems, security system including cameras, secure entrances, telephone system/intercom, provide keyless entry on exterior doors.			\$716,329
2. Paintsville Middle & High School 1952, 1996, 2001, 2009, 2017	66,141 sf.		
Renovation to include; life safety systems, fire protection and annunciation systems, security system including cameras, secure entrances, telephone system/intercom, provide keyless entry on exterior doors.			\$628,340
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.		Eff. %	Cost Est.
1. Paintsville Elementary School 1965, 1987, 2014	75,403 sf.		
Renovation to include; ADA egress, annunciation and accessibility. Including toilet fixtures, signage, electronic strobes, casework and equipment.			\$1,131,045
2. Paintsville Middle & High School 1952, 1996, 2001, 2009, 2017	66,141 sf.		
Renovation to include; ADA egress, annunciation and accessibility. Including toilet fixtures, signage, electronic strobes, casework and equipment.			\$992,115

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Paintsville Elementary School 1965, 1987, 2014	75,403 sf.		
Major renovation of the 1965 (24,170 sf.) and 1987 (37,215 sf.) portions of the building to include: site work including: drainage, provide new windows, repair exterior walls, renovate, renovate restrooms, provide new paint, new ceilings, interior doors and associated hardware, new LED lighting, new casework, fixed equipment, HVAC, renovate band room to add space for Art, renovate restrooms, provide new LED lighting.			\$4,901,195
2. Paintsville Middle & High School 1952, 1996, 2001, 2009, 2017	66,141 sf.		
Major renovation to the 1952 (15,280 sf.) portion of the building to include: roof, gutters on the 1952 portion of the building (11,286 sf), windows, interior doors, music room and physical education floors, walls, ceilings, lighting, casework and fixed equipment, art room casework, media center and consumer science walls, restrooms, fire service, plumbing, telephone system/intercom. Replace Cooling tower. Renovate media center with all new lighting, finishes, furniture and casework. Renovate all restrooms, new interior doors.			\$1,124,397
Construct: 1 Student Tech/Acad. Center	6,000 sf.	6,000 sf.	68%
6,000 sf.			\$2,098,412
3. STEAM Academy	24,045 sf.		
Purchase and renovation of a building, a portion of which will be used as a Central Office and STEAM academy classrooms. Area and costs noted are for the portion of the building to be used as a STEAM Academy. Construct: Management and Entrepreneurship - 3,658 SF; Computer Science - 1,459 SF; Allied Health - 1,633 SF; and Education and Training -- Teaching and Learning - 3,331 SF			\$5,218,129.04
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1. Central Office	3,500 sf.		
Major renovation / replacement to all existing systems, gutters, downspouts, storm pipe, windows, exterior doors and walls, interior floors, ceilings, lighting and doors, restrooms, electrical, HVAC, plumbing and demolition. New building insulation, paint.			\$392,000.00
2. Central Bus Garage			
Construct: 1 New (2) Bay Bus Garage	2,400 sf.	2,400 sf.	74%
			\$632,303
3. Central Office	5,447 sf.		
Purchase and renovation of a building, a portion of which will be used as a Central Office and STEAM academy classrooms. Area and costs noted are for the portion of the building to be used as a Central Office.			\$1,182,127.36

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paintsville Middle & High School		
Construct Football Locker Room Storage		50,000
Construct Football Press Box		50,000
Construct & Develop Soccer field.		\$300,000
Renovate Softball field.		\$425,000
Renovate Baseball field.		\$340,000
fencing		
dugouts		
bleachers		
scoreboard		
Press box		
2. Remove the current Football playing surface, install new drainage, base and curb and install synthetic turf.		\$720,000
3. Paintsville Elementary School 1965, 1987, 2014	75,403 sf.	
<i>Major renovation of the 1965 (24,170 sf.) and 1987 (37,245 sf.) portions of the building to include: site work including; drainage, provide new windows, repair exterior walls, renovate, renovate restrooms, provide new paint, new ceilings, interior doors and associated hardware, new LED lighting, new casework, fixed equipment, HVAC Replacement, renovate band room to add space for Art, renovate restrooms, provide new LED lighting.</i>		
		\$6,494,649